

FISCAL NOTE

SB 1228 - HB 2126

February 25, 2005

SUMMARY OF BILL: Requires state employee pay ranges to be adjusted each July 1 prior to awarding annual step increases to reflect the percent of change in the average consumer price index. Requires that all career service employees receive a one-step salary increase provided that their job performance is satisfactory, they are in steps one through nine in their salary range and they have completed 12 continuous months of state service as of July 1 of each year.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$34,927,800/General Fund
\$2,548,400/Highway Fund**

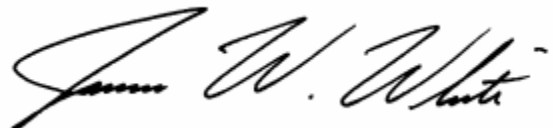
Other Fiscal Impact – Increase Federal/Other Expenditures – \$24,984,100

Assumptions:

- 2.7% adjustment to all range minimums for 17,662 employees and 4,246 vacant positions to reflect change in the consumer price index.
- Any increase in the rate of growth of the CPI would require additional expenditures.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White". The signature is fluid and cursive, with the first name "James" written in a larger, more prominent script than the last name "White".

James W. White, Executive Director